

Year End Celebration & AGM

**8th Worcester
Scout Group**

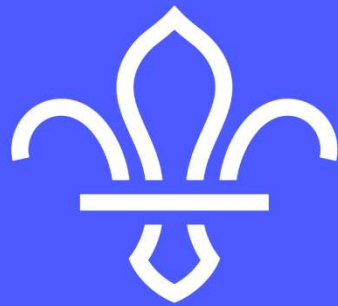


Scouts 



Agenda

- **Welcome (Simon)**
- **Our Scouting Year Video**
- **8th Worcester AGM**
- **Treasurer & Hall Bookings**
Volunteer vacancies
- **New Parent Skills Database**
- **Q & A**
- **Rounders & Summer BBQ**



Scouts

[Year End Video](#)



8th Worcester AGM

1. Open the meeting & apologies
2. Minutes of previous AGM
3. Chairs Report
4. Treasurers Report
5. Lead Volunteers Report (Video)
6. Scouts District Feedback
7. AOB & Close



Chairs Report

Last Minutes - Approve the minutes of 15/01/2025

Business - Adopt the model constitution from the Policy, Organisation and Rules of the Scout Association

Financial Year - Note the financial year 1 April 2024 -31 March 2025

Trustees - Making appointments to the Board and agree quorum

Thank You - 2024/25 year overview and thanks



Lead Volunteers Report

145 Young People & 32 Adult Leaders (in 7 Sections)

30 Beavers, 56 Cubs, 50 Scouts, 9 Explorers – ages 6 -16

Thank you to all our Leaders, Young Leaders & Helpers

6 new leaders - Anna, Snowy, Gavin, Cass, Dean and Kerri.

Presented 1,070 Badges, that's a lot of sewing!

185 Beavers, 592 Cubs, 185 Scouts, 44 Explorers

21 Top Awards

6 Bronze (Beavers), 7 Silver (Cubs), 6 Gold (Scouts), 1 Young Leader Belt (Explorers).

Our 2 Scout Troops had 8 nights away events

5 weekend camps, 2 sleepovers, and a week's summer camp



Woden Cubs

Treasurers Report

Financial Year Summary

- Opening Balance – C £28K
- Closing Balance – C £22K

Income

- Mainly Subs over the year was - £22, 945

Costs

- Capitation (paid to HQ & County) £9,660
- Insurance for building and contents £2,960
- Utility Bills £3,590
- Badges £1,523

This left £5,212 from subs to provide our weekly activities for all seven sections we have running

Well done and thank you to leaders & helpers for running an amazing array of evenings keeping the costs as low as possible.

Any additional donations from businesses and individuals are always very welcome and would be beneficial to us.



- **District Representative Feedback**
- **AOB**
- **Questions for Trustees**
- **Close AGM**

A couple of asks

Volunteer Vacancies

Group Treasurer

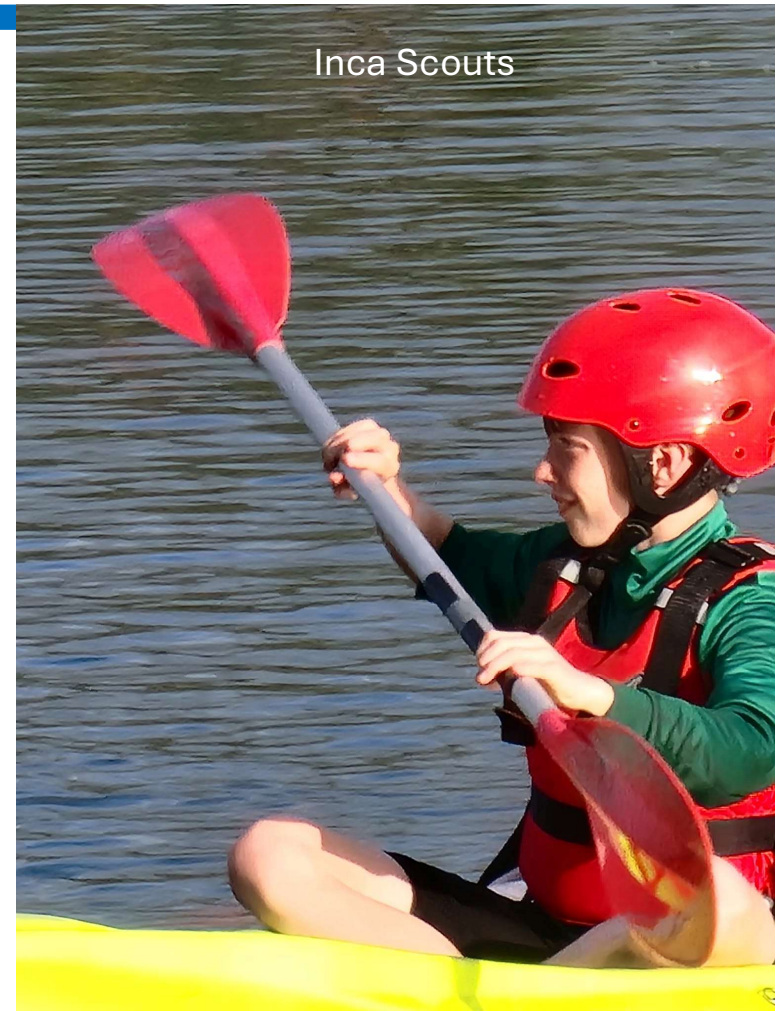
- 5 hours a month
- Keep the books for the group

Hall Bookings Administrator

- 5 hours a month
- Manage our hirer bookings

Scouting Sections

- Always open to new volunteers
- See your Section Lead or ask us



Parent Skills Database

Do you have a trade and are willing to help us out sometimes?

Do you have DIY skills, or have a few hours you can spare now and again?

Please sign up to our parent skills and helper's database.

- Monthly working meets
- Ad Hoc repairs
- Occasional upgrades



Thank You

**Enjoy the
Rounders &
BBQ**

**8th Worcester
Scout Group**



Scouts 